CEDAR LAKE HEALTH CARE CENTER

5595 HIGHWAY Z

WEST BEN	D 53095	Phone: (262) 306-2100		Ownership:	Nonprofit Church
Operated	from 1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate	in Conjunction with	Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number o	f Beds Set Up and St	affed (12/31/03):	229	Title 18 (Medicare) Certified?	Yes
Total Li	censed Bed Capacity	(12/31/03):	229	Title 19 (Medicaid) Certified?	Yes
Number o	f Residents on 12/31	/03:	220	Average Daily Census:	220

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/03)	Length of Stay (12/31/03)	%	
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis					19.1 23.2	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	4.1		40.0	
Day Services	No			65 - 74	4.5	•		
Respite Care	No	Mental Illness (Other)	5.0	75 - 84	37.7		82.3	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.2	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.5	95 & Over	10.5	Full-Time Equivalent		
Congregate Meals No		Cancer	3.6			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	11.8		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	9.1	65 & Over	95.9			
Transportation	No	Cerebrovascular	15.5			RNs	12.0	
Referral Service	No	Diabetes	1.4	Gender	용	LPNs	7.6	
Other Services	No	Respiratory	1.8			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	17.3	Male	23.6	Aides, & Orderlies	43.0	
Mentally Ill	No	[Female	76.4			
Provide Day Programming for		1	100.0					
Developmentally Disabled	No	I		I	100.0	I		
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Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	ફ	Per Diem (\$)	No.	ફ	Per Diem (\$)	No.	용	Per Diem (\$)	No.	양	Per Diem (\$)	No.	%	Per Diem (\$)	No.	양	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	1	4.3	444	2	1.6	255	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	1.4
Skilled Care	22	95.7	230	118	93.7	217	0	0.0	0	67	95.7	204	0	0.0	0	1	100.0	200	208	94.5
Intermediate				6	4.8	184	0	0.0	0	3	4.3	193	0	0.0	0	0	0.0	0	9	4.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	ij 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2.3	100.0		126	100.0		0	0.0		70	100.0		0	0.0		1	100.0		220	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of	12/31/03
Deaths During Reporting Period	I				% Needing		Total
Percent Admissions from:	i	Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	3.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.7	Bathing	0.5		75.5	24.1	220
Other Nursing Homes	3.6	Dressing	4.5		75.9	19.5	220
Acute Care Hospitals	83.0	Transferring	16.8		61.4	21.8	220
Psych. HospMR/DD Facilities	0.0	Toilet Use	6.8		65.9	27.3	220
Rehabilitation Hospitals	1.8	Eating	57.3		26.4	16.4	220
Other Locations	7.6	*****	******	*****	*****	******	******
Total Number of Admissions	277	Continence		용	Special Treatmen	ts	%
Percent Discharges To:	1	Indwelling Or Extern	nal Catheter	9.5	Receiving Resp	iratory Care	5.9
Private Home/No Home Health	16.1	Occ/Freq. Incontine	nt of Bladder	40.5	Receiving Trac	heostomy Care	0.5
Private Home/With Home Health	15.8	Occ/Freq. Incontine	nt of Bowel	22.7	Receiving Suct	ioning	0.0
Other Nursing Homes	0.7	_			Receiving Osto	my Care	2.7
Acute Care Hospitals	11.7	Mobility			Receiving Tube	Feeding	0.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.4	Receiving Mech	anically Altered Di	ets 71.8
Rehabilitation Hospitals	0.0				_	_	
Other Locations	16.5	Skin Care			Other Resident C	haracteristics	
Deaths	39.2	With Pressure Sores		4.1	Have Advance D	irectives	99.1
Total Number of Discharges	i	With Rashes		0.9	Medications		
(Including Deaths)	273 i				Receiving Psyc	hoactive Drugs	68.6

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility	Ownership: Nonprofit Peer Group		2	Size: 00+ Group	Ski	ensure: lled Group	All Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.1	87.9	1.09	86.1	1.12	86.6	1.11	87.4	1.10
Current Residents from In-County	72.7	87.5	0.83	79.8	0.91	84.5	0.86	76.7	0.95
Admissions from In-County, Still Residing	24.2	22.9	1.05	24.0	1.01	20.3	1.19	19.6	1.23
Admissions/Average Daily Census	125.9	144.5	0.87	118.5	1.06	157.3	0.80	141.3	0.89
Discharges/Average Daily Census	124.1	147.5	0.84	120.4	1.03	159.9	0.78	142.5	0.87
Discharges To Private Residence/Average Daily Census	39.5	49.7	0.79	34.8	1.13	60.3	0.66	61.6	0.64
Residents Receiving Skilled Care	95.9	93.9	1.02	91.2	1.05	93.5	1.03	88.1	1.09
Residents Aged 65 and Older	95.9	97.1	0.99	90.2	1.06	90.8	1.06	87.8	1.09
Title 19 (Medicaid) Funded Residents	57.3	50.3	1.14	62.8	0.91	58.2	0.98	65.9	0.87
Private Pay Funded Residents	31.8	34.6	0.92	20.6	1.55	23.4	1.36	21.0	1.52
Developmentally Disabled Residents	0.5	0.6	0.76	0.9	0.52	0.8	0.54	6.5	0.07
Mentally Ill Residents	38.6	35.5	1.09	32.9	1.18	33.5	1.15	33.6	1.15
General Medical Service Residents	17.3	23.0	0.75	20.1	0.86	21.4	0.81	20.6	0.84
Impaired ADL (Mean)	52.5	51.9	1.01	51.2	1.03	51.8	1.01	49.4	1.06
Psychological Problems	68.6	62.2	1.10	61.5	1.12	60.6	1.13	57.4	1.20
Nursing Care Required (Mean)	10.9	7.2	1.50	7.6	1.44	7.3	1.49	7.3	1.48